



Bayard Rustin Elementary School PTA Membership Meeting

March 1, 2022
Via Zoom Teleconference

I. Attendance

<ul style="list-style-type: none"> • Char Anthony • Andrina Apostolou • Anastasia Aksyuk • Lauren B • Adina Braun • Mindy Chong, Membership • Julia Elam, Secretary • Andrew Field • Stacy Field • Leydi Fig • Mahlet Goitom • Mellissa Goldberg • CK 	<ul style="list-style-type: none"> • Khem • Liran Laor • Emily Lincoln • Tonia Luk • Anna Lyubovitsky • Tanya McBride • Calandra Tate Moore, Delegate • Chau Nguyen, Delegate • Tiffany Nguyen • Nicole Retterer • Danielle Snowflake 	<ul style="list-style-type: none"> • Ansalan Stewart • Jennifer Strohm, President • Sara Tenenbaum • Evan Tindell • Linnea Sui Tindell • Irene Tsai • Kathryn West • Patti Westenberg • Saminda Wijegunawardena • Sarah Yeh • YL
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II. Call to Order/Welcome – PTA President, Jennifer Strohm

- a. Called to order at 6:31pm

III. Officers Reports

a. Secretary’s Report–Julia Elam

- i. Julia Elam read a summary of the minutes from the last meeting on February 3, 2022.
- ii. Saminda Wijegunawardena made a motion to approve the minutes and Sara Tenenbaum seconded the motion. 15 members voted to approve the minutes.

b. President’s Report and Updates- Jennifer Strohm

- i. Jennifer Strohm provided updates on how parents can get involved for PTA Board roles and discussed the need for a nominating committee.

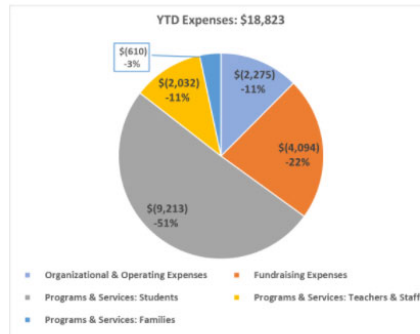
- ii. Mindy Chong is leading a student round up to reach out to parents who will be enrolling their students at BRES next year. We usually reach out to Kindergarten parents.

c. Treasurer’s Report

- i. Jennifer briefly reviewed the Treasurer’s Report. There were no major changes since the last PTA General Body Meeting.



Treasurer Report
BRES PTA YTD Financial Snapshot (As of 02/28/2022)



Treasurer Report
BRES PTA YTD Financial Snapshot (As of 02/28/2022)

	YTD FY2022	Approved Annual Budget	Variance (Over/Under)
Income			
Memberships	\$ 5,070	\$ 8,300	\$ (3,230)
Fundraising	\$ 6,496	\$ 10,200	\$ (3,704)
Program Revenue	\$ 3,976	\$ 2,700	\$ 1,276
Donations	\$ 1,555	\$ 200	\$ 1,355
Total Income	\$ 17,097	\$ 21,400	\$ (4,303)
Expenses			
Organizational & Operating Expenses	\$ (2,275)	\$ (4,200)	\$ (1,925)
Fundraising Expenses	\$ (4,094)	\$ (3,000)	\$ 1,094
Programs & Services: Students	\$ (9,213)	\$ (14,100)	\$ (4,887)
Programs & Services: Teachers & Staff	\$ (2,032)	\$ (3,575)	\$ (1,543)
Programs & Services: Families	\$ (610)	\$ (2,500)	\$ (1,890)
Total Expenses	\$ (18,223)	\$ (27,375)	\$ (9,152)
Balance on Hand Beginning (07/01/2021)	\$ 15,802	-	-
Net (Income - Expenses)	\$ (1,126)	\$ (5,975)	\$ (4,849)
Uncleared Deposits	\$ -	-	-
Uncleared Withdrawals	\$ (1,150)	-	-
Balance on Hand End (02/28/2022)	\$ 15,826	-	-

d. Delegates Report

- i. Calandra Moore gave the Delegates Report. She mentioned that the MCCPTA Gifted Education Committee (GEC) had a presentation on MCPS math options from elementary through high school. She highly recommended anyone looking for different Math paths to access the [slides](#) from the presentation.
- ii. If anyone is interested in joining any of the committees, contact Calandra Moore or Chau Nguyen.

e. Principal's Report

- i. Mrs. West gave the Principal's Report and reviewed enrollment ad staffing as well as enrollments in MCPS Virtual Academy.
- ii. The school year has been extended by two days.
- iii. Only 5 students opted out of the anti-racist audit.
- iv. At this time, we have 5 total K classes based on projections, but if our kindergarten registration outruns that projection, we will be allocated an additional K teacher as well.

f. Advocacy Report

- i. The Advocacy Committee was established because of BRES families concerns about the upward trajectory of enrollment that continues to surpass MCPS projections. In Fall 2021, enrollment increased over 10% while MCPS enrollment has decreased over the past two years.
- ii. There was also discussion about the new housing developments within BRES boundaries are being occupied or planned.
- iii. The objective of the Advocac Committee is to propose options to MCPS and county leadersip to prevent future overcrwsing at BRES.
- iv. Next step is to send the Advocacy plan around.
- v. Mrs. West encouraged parents to volunteer.

IV. Next Meeting

- a. The next PTA Meeting will be held in April and will address social emotional concerns.

The meeting was adjourned at 7:51pm.